



MISSISSIPPI STATE DEPARTMENT OF HEALTH

July 27, 2020

Madison County Board of Supervisors  
ATTN: Mr. Shelton Vance, County Administrator  
P O Box 608  
Canton, MS 39046

Dear Mr. Vance:

This letter and the attachments are being submitted as a budget request for the Madison County Health Department for Fiscal Year 2021. The total operational budget of **\$905,437** is necessary to maintain essential public health services for your county and its citizens.

The MS State Department of Health provides core public health functions through various clinical, disease control, Early Intervention Services, High Risk Maternity, and Environmental Health programs. We make patient and client contacts by Physicians, Nurse Practitioners, Registered Nurses, Environmentalists, Nutritionists, STD Investigators, Social Workers, and Case Managers. In addition, as shown on the attached Financial Impact Statement, programs of the Mississippi State Department of Health provide an *estimated economic impact* of about **\$2,025,415 per year** to Madison County.

As you are aware, Mississippi is combating the spread of COVID-19 and The MS State Department of Health is in the forefront of fighting the spread of COVID-19. As we continue to respond to COVID-19, the county Health Department is already playing a vital role. Staff from across the state are currently participating in contact investigation. Moving forward, the Health Department will continue to do this and will also serve as a location for citizens to be tested and will be a point of distribution for personal protective equipment. In the event a vaccine is developed, the Health Department will also be a major part of vaccine administration.

After reviewing the staffing, budget needs, and expected revenue collections for the upcoming year, we are requesting an appropriation of **\$182,440** for Fiscal Year 2021. **We are NOT requesting an increase in our appropriation for FY 2021.** The request for funding is based on the amount necessary to sustain services at the current level in Madison County. The funds provided by the Board of Supervisors remain in Madison County and are strictly used to fund local salaries, travel, commodities/supplies, and any contractual needs (i.e., cleaning, lawn maintenance, etc.).

We appreciate your continued support of our public health efforts. If additional information is needed, please feel free to call me at 601-981-2304.

Sincerely,

DocuSigned by:

*David Caulfield*

David Caulfield, Administrator  
Central Public Health Regional  
Mississippi State Department of Health

Central Public Health Region  
4800 McWillie Circle · Jackson, MS 39206  
(601) 981-2304 · 1-866-HLTHY4U · [www.HealthyMS.com](http://www.HealthyMS.com)

*Equal Opportunity in Employment/Services*

Below is the Budget Outline for the Fiscal Year 2021 Appropriation Request for the Madison County Health Department. After reviewing the budget needs and expected revenue for the upcoming year, we are requesting an appropriation of \$182,440 for FY 2021. We are NOT requesting an increase in our appropriation for FY 2021. The funds are distributed into the following categories:

Madison County Health Department  
Budget Outline  
FY 2021

Budgeted Expenditures:

Salary/Fringe	\$ 759,437
Travel Reimbursement	\$ 5,000
Contractual Services	\$ 69,000
Commodities (Supplies)	\$ 9,000
Subsidies (Reimbursement for Vaccines)	\$ 9,000
Indirect	\$ 54,000
	<u>\$ 905,437</u>

Anticipated Revenue:

State and Grant Appropriations	\$ 583,997
Projected Earnings (Fees and Third Party)	\$ 139,000

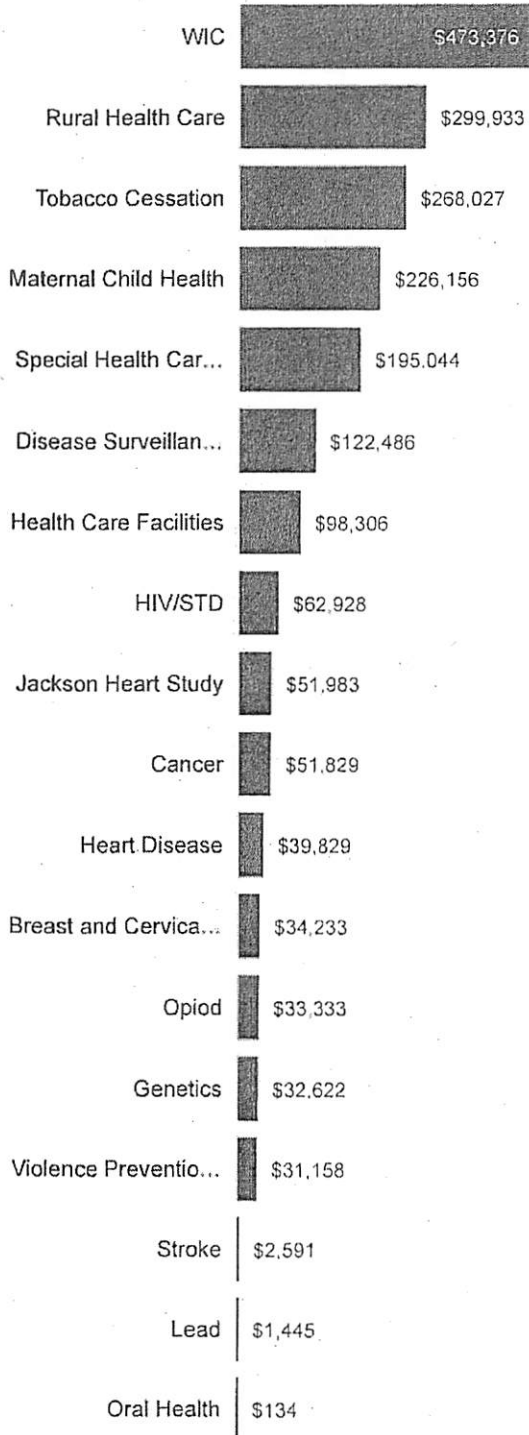
**County Appropriation Requested: \$ 182,440**



# SFY2019 County Grant Financial Impact - Madison County

## Mississippi State Department of Health

### Grant Dollars by Program Category



WIC	\$473,376
Violence Prevention/Assistance	\$31,158
Tobacco Cessation	\$268,027
Stroke	\$2,591
Special Health Care Needs	\$195,044
Rural Health Care	\$299,933
Oral Health	\$134
Opioid	\$33,333
Maternal Child Health	\$226,156
Lead	\$1,445
Jackson Heart Study	\$51,983
HIV/STD	\$62,928
Heart Disease	\$39,829
Health Care Facilities	\$98,306
Genetics	\$32,622
Disease Surveillance & Response	\$122,486
Cancer	\$51,829
Breast and Cervical Cancer	\$34,233
<b>Total</b>	<b>\$2,025,415</b>